

JUNEAU SPECIAL SESSION COST ESTIMATE
30 day Special Session

Personal Services

One Time Costs to set up and take down	\$	-
Daily Cost \$14,000 * 30 Days	\$	<u>420,000</u>
	\$	420,000

Legislator Travel

3 Juneau Legislators (no cost)	\$	-
57 non-Juneau (57 @ \$700 avg)	\$	39,900
3 RT airfare for 10 Legislators	\$	21,000
Rental Car	\$	6,750
Family Allowance	\$	<u>7,500</u>
	\$	75,150

Staff Travel

Approx 10 Partisan Staff	\$	7,000
No NP Staff Travel	\$	-
Travel Total	\$	<u>82,150</u>

Legislator Per Diem

3 Legislators within 50 miles of Capitol	\$	-
57 Legislators more than 50 miles		
\$302/day * 10 Legislators * 30 Days	\$	90,600
\$302/day * 47 Legislators * 7 Days	\$	99,358

Staff Per Diem

Approx 10 Partisan Staff \$307/day* 30 Days	\$	92,100
No anticipated NP Staff Per Diem	\$	-
Juneau Per Diem Total	\$	<u>282,058</u>

Finance Meetings

House Finance Members	\$	38,276
Senate Finance Members	\$	31,515
	\$	<u>69,791</u>

Est. Overall Cost - 30 Day Special Session in \$ **853,999**

Juneau w/ Finance Committee Meetings in Anchorage

Assumptions:

*HFIN & SFIN will meet in Anchorage

*Each committee will meet for 14 days total, 2 round trips included

HFIN	\$	38,276	(travel and per diem)
SFIN	\$	31,515	(travel and per diem)
	\$	<u>69,791</u>	

*Finance Members could receive Session Per Diem or Travel Per Diem, not both

*10 Legislators would stay in Juneau the full 30 days

*47 Legislators would only need to be in Juneau 7 days

*10 Legislators would fly to Juneau 4 times RT

*57 Legislators would fly to Juneau 1 time RT